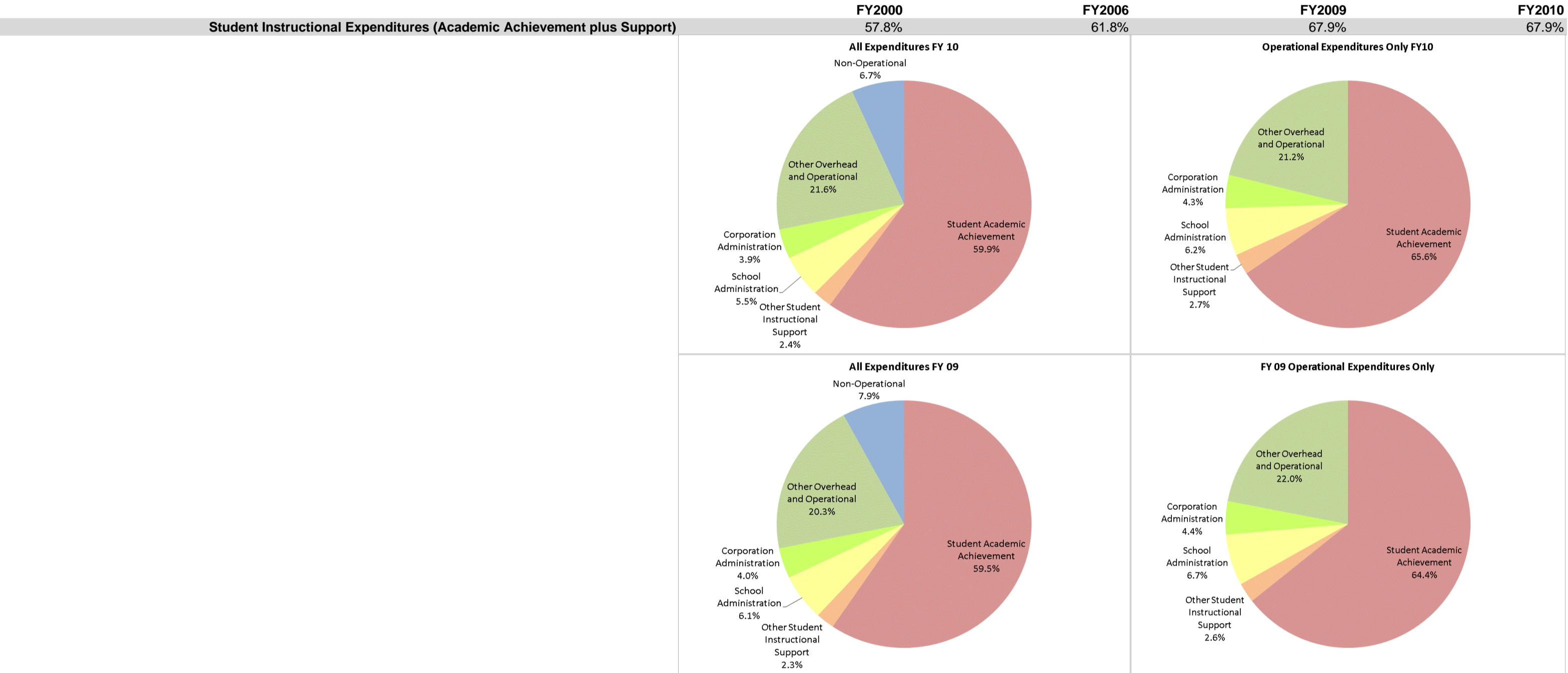


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Triton School Corporation (5495)

Triton School Corporation (5495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,071,016	51.4%	\$5,155,931	55.2%	\$5,630,039	59.5%	\$5,593,356	59.9%
Student Instructional Support	\$501,334	6.3%	\$617,195	6.6%	\$796,757	8.4%	\$741,260	7.9%
Overhead and Operational	\$1,741,162	22.0%	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,374,767	25.4%
Nonoperational	\$1,600,352	20.2%	\$1,438,704	15.4%	\$745,700	7.9%	\$626,367	6.7%
Grand Total	\$7,913,864		\$9,340,841		\$9,464,062		\$9,335,750	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Triton School Corporation (5495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$2,314	\$53,885		227%	> 500%
	11100 Regular Programs; Elementary	\$1,465,238	\$1,836,367	\$2,479,621	\$2,509,923	71%	37%	1%
	11300 Regular Programs; High School	\$1,125,531	\$1,347,011	\$1,853,168	\$1,839,878	63%	37%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$12,775	\$25,694			101%
	12110 Gifted And Talented; Gifted and Talented	\$24,176	\$11,489	\$34,335	\$19,553	-19%	70%	-43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$14,414			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$80	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$334	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$31	\$402	\$790	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$525	\$222	\$1,258	\$72	-86%	-68%	-94%
	12610 Learning Disability	\$831	\$438	\$607	\$1,327	60%	203%	119%
	12710 Equal Opportunity At Risk	\$28,173	\$44,688	\$41,126	\$42,234	50%	-5%	3%
	12810 Special Education Preschool	\$8,515	\$20,400	\$25,267	\$6,705	-21%	-67%	-73%
	14100 Summer School Programs; Elementary	\$9,734	\$60	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$20,649	\$11,427	\$16,831	\$13,246	-36%	16%	-21%
	16100 Remediation Testing	\$11,925	\$12,054	\$2,359	\$1,273	-89%	-89%	-46%
	16200 Preventive Remediation	\$31,820	\$24,485	\$0	\$2,420	-92%	-90%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$7,928	\$4,194	\$11,748		48%	180%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$27,458	\$53,818	\$47,177		72%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$449,560	\$445,746	\$599,822	\$485,551	8%	9%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,673	\$86,963	\$47,631	\$28,761	96%	-67%	-40%
	22220 Library/Media Services; School Library	\$102,019	\$87,345	\$136,441	\$134,741	32%	54%	-1%
	22230 Library/Media Services; Audiovisual	\$13,073	\$2,696	\$4,430	\$4,694	-64%	74%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$98,553			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$63,396	\$117,723	\$86,116		36%	-27%
	22360 Instruction, Related Technology; Network Support	\$0	\$43,188	\$71,689	\$73,445		70%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,412	\$103,510	\$112,775	\$91,948	-5%	-11%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,889	\$220,117	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$10,984	\$0			-100%
Student Academic Achievement Total		\$3,549,110	\$4,426,655	\$5,630,039	\$5,593,356	58%	26%	-1%
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$49,758	\$52,968			6%
	21220 Guidance Services; Counseling Services	\$76,052	\$85,292	\$123,436	\$122,188	61%	43%	-1%
	21340 Health Services; Nurse Services	\$27,942	\$29,952	\$47,736	\$48,534	74%	62%	2%
	21390 Health Services; Other Health Services	\$920	\$881	\$1,392	\$1,508	64%	71%	8%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$41			
	24100 Office of The Principal	\$319,131	\$386,806	\$502,130	\$452,265	42%	17%	-10%
	24900 Other Support Services, School Administration	\$0	\$76	\$72,305	\$63,755		> 500%	-12%
Student Instructional Support Total		\$424,045	\$503,007	\$796,757	\$741,260	75%	47%	-7%
Overhead and Operational	23120 Board of Education; Service Area Assistants	\$46,668	\$55,607	\$72,733	\$71,293	53%	28%	-2%
	23150 Board of Education; Legal Services	-\$3,400	\$4,561	\$788	\$2,625		-42%	233%
	23160 Board of Education; Promotion Expenses	\$2,690	\$1,807	\$2,099	\$1,948	-28%	8%	-7%
	23190 Board of Education; Other Governing Body Services	\$18,254	\$8,764	\$20,683	\$15,774	-14%	80%	-24%
	23210 Executive Administration; Office of The Superintendent	\$133,694	\$155,404	\$204,673	\$206,017	54%	33%	1%
	23220 Executive Administration; Community Relations	\$0	\$368	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$11,724	\$19,792	\$64,943	\$56,073	378%	183%	-14%
	25160 Fiscal Services; Financial Accounting	\$0	\$506	\$561	\$355		-30%	-37%
	25191 Other Fiscal Services; Refund of Revenue	\$4,130	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$2,534	\$2,762	\$3,287	\$2,217	-12%	-20%	-33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$234			
	25300 Printing, Publishing, and Duplicating Services	\$2,515	\$1,369	\$2,491	\$2,308	-8%	69%	-7%
	25750 Personnel Services; Health Services	\$2,994	\$2,599	\$1,650	\$1,950	-35%	-25%	18%
	25920 Ditch Assessments	\$151	\$145	\$180	\$301	99%	107%	67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,628	\$47,900	\$65,647	\$62,823	51%	31%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$478,830	\$564,258	\$698,856	\$642,626	34%	14%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,313	\$32,736	\$23,310	\$12,661	-41%	-61%	-46%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Triton School Corporation (5495)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,850	\$90,878	\$109,361	\$81,068	-43%	-11%	-26%
		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$385	\$504	\$0	\$0			
		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,081	\$1,043	\$0	\$0	-100%	-100%	
		26700 Operation and Maintenance of Plant Services; Insurance	\$63,727	\$139,085	\$81,838	\$71,013	11%	-49%	-13%
		27010 Student Transportation; Service Area Direction	\$39,228	\$47,900	\$64,731	\$63,329	61%	32%	-2%
		27100 Student Transportation; Vehicle Operation	\$155,905	\$177,943	\$288,725	\$254,145	63%	43%	-12%
		27300 Student Transportation; Vehicle Servicing and Maintenance	\$50,400	\$84,547	\$119,257	\$134,711	167%	59%	13%
		27400 Student Transportation; Purchase of School Buses	\$91,906	\$150,588	\$0	\$144,029	57%	-4%	
		27500 Student Transportation; Insurance on Buses	\$8,953	\$19,801	\$11,152	\$11,996	34%	-39%	8%
		27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,744	\$4,953			81%
		27900 Student Transportation; Other Student Transportation Services	\$1,478	\$2,156	\$2,452	\$2,251	52%	4%	-8%
		31200 Food Services Operations; Food Preparation and Dispensing	\$113,272	\$129,455	\$199,232	\$178,951	58%	38%	-10%
		31400 Food Services Operations; Food Purchases	\$137,237	\$163,045	\$208,176	\$220,078	60%	35%	6%
		31900 Other Food Services	\$7,643	\$10,283	\$41,999	\$129,040	> 500%	> 500%	207%
Overhead and Operational Total			\$1,581,788	\$1,915,807	\$2,291,565	\$2,374,767	50%	24%	4%
Nonoperational									
		33300 Civic Services	\$0	\$0	\$5,192	\$4,491			-13%
		33400 Athletic Coaches	\$114,251	\$150,172	\$162,005	\$167,100	46%	11%	3%
		33990 Other Community Services; Other	\$1,000	\$0	\$0	\$0	-100%		
		45100 Building Acquisition, Construction and Improvements	\$428,650	\$200,584	\$120,398	\$98,553	-77%	-51%	-18%
		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$64,195	\$47,797	\$30,000	\$0	-100%	-100%	-100%
		46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,097	\$16,527	\$3,066	\$10,523	402%	-36%	243%
		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$162,675	\$120,200	\$114,274	\$60,731	-63%	-49%	-47%
		51100 Debt Services; Principal on Debt; Bonds	\$51,255	\$324,529	\$130,000	\$140,000	173%	-57%	8%
		52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$56,016	\$49,768			-11%
		52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$37,438	\$12,386		-62%	-67%
		53100 Debt Services; Lease Rental; Buildings ; Principal	\$573,515	\$380,905	\$0	\$0	-100%	-100%	
		53200 Debt Services; Lease Rental; Equipment ; Principal	\$30,002	\$30,005	\$0	\$0	-100%	-100%	
		54200 Common School Fund; Principal	\$138,151	\$100,803	\$74,946	\$74,946	-46%	-26%	0%
		54250 Common School Fund; Interest	\$0	\$0	\$12,366	\$7,869			-36%
		60700 Nonprogramed Charges; Scholarships	\$12,800	\$0	\$0	\$0	-100%		
Nonoperational Total			\$1,578,591	\$1,404,440	\$745,700	\$626,367	-60%	-55%	-16%
Prorated By Fund									
		26491 2007 Account Code - PERF	\$91,384	\$111,689	\$0	\$0			
		26492 2007 Account Code - Social Security	\$292,129	\$371,899	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$365,715	\$555,455	\$0	\$0			
		26496 2007 Account Code - Unemployment Compensation	\$0	\$2,050	\$0	\$0			
		26498 2007 Account Code - Severance / Early Retirement Pay	\$31,102	\$49,839	\$0	\$0			
Prorated By Fund Total			\$780,330	\$1,090,932	\$0	\$0			